

# East Providence School District

## 2001-2002 Expenditure

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 64,287,718
Total District Enrollment*:	6,284
Total District Per Pupil:	\$ 10,230
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 61,941,723
In-District Enrollment:	6,211
In-District Per Pupil:	\$ 9,973
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 59,159,176
In-District Enrollment:	6,211
Adj. District Per Pupil:	\$ 9,525
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 64,287,718	\$ 23,076,703	\$ 15,099,177	\$ 17,034,318	\$ 1,211,553	\$ 84,151	\$ 7,781,815
% of Total Expenditures:	100.00%	35.90%	23.49%	26.50%	1.88%	0.13%	12.10%
Enrollment:	6284	2,694	1,618	1,810	87	2	73
% of Total Enrollment:	100.00%	42.87%	25.75%	28.80%	1.38%	0.03%	1.16%
<b>Instruction</b>							
Expenditures:	\$ 37,945,379	15,540,877	9,817,518	11,739,569	794,778	53,564	( 927)
% of Total Expenditures:	59.02%	24.17%	15.27%	18.26%	1.24%	0.08%	-0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 6,963,433	2,528,646	1,703,850	2,089,680	117,603	0	523,654
% of Total Expenditures:	10.83%	3.93%	2.65%	3.25%	0.18%	0.00%	0.81%
<b>Operations</b>							
Expenditures:	\$ 10,436,724	3,665,126	2,647,123	2,475,979	167,133	0	1,481,362
% of Total Expenditures:	16.23%	5.70%	4.12%	3.85%	0.26%	0.00%	2.30%
<b>Other Commitments</b>							
Expenditures:	\$ 5,128,542	0	0	0	0	0	5,128,542
% of Total Expenditures:	7.98%	0.00%	0.00%	0.00%	0.00%	0.00%	7.98%
<b>Leadership</b>							
Expenditures:	\$ 3,813,641	1,342,054	930,686	729,091	132,039	30,587	649,184
% of Total Expenditures:	5.93%	2.09%	1.45%	1.13%	0.21%	0.05%	1.01%